

**GOVERNMENT OF MANIPUR**  
**ACCOUNTS AT A GLANCE (At the end of November, 2019)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicator for the month of November, 2019**

(₹ in Crores)

Sl.No	Description	Budget Estimates 2019-2020	Actuals upto Nov, 2019	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	<b>Revenue</b>	<b>11,31,57.40</b>	<b>46,43.83</b>	<b>4.10</b>	<b>45.23</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>63,95.76</b>	<b>29,44.81</b>	<b>46.04</b>	<b>55.84</b>
(i)	G.S.T.	7,54.78	4,67.83	61.98	108.81
(ii)	Stamps and Registration	16.01	12.94	80.82	1.39
(iii)	Land Revenue	2.70	2.58	95.55	29.41
(iv)	Sales Tax	2,88.45	1,47.90	51.27	83.19
(v)	State Excise Duties	8.79	6.37	72.47	39.12
(vi)	State's Share of Union Taxes	52,59.40	22,63.62	43.04	50.98
(vii)	Other Taxes and Duties	65.63	43.57	66.39	56.61
	<b>(b) Non-Tax Revenue</b>	<b>2,82.78</b>	<b>71.60</b>	<b>25.32</b>	<b>24.95</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>64,78.86</b>	<b>16,27.42</b>	<b>25.12</b>	<b>36.20</b>
2.	<b>Capital Receipts</b>	<b>18,92.99</b>	<b>14,73.80</b>	<b>77.86</b>	<b>-31.23</b>
	<b>(a) Recovery of Loans and Advances</b>	<b>3.80</b>	<b>.57</b>	<b>15.00</b>	<b>10.26</b>
	<b>(b) Other Receipts</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
	<b>(c) Borrowing and Other Liabilities</b>	<b>18,89.19</b>	<b>14,73.22</b>	<b>77.98</b>	<b>-31.39</b>
3.	<b>Total Receipts (1+2)</b>	<b>1,50,50.39</b>	<b>61,17.63</b>	<b>40.65</b>	<b>39.80</b>
4.	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>1,27,80.72</b>	<b>57,53.24</b>	<b>45.01</b>	<b>45.15</b>
	<b>(a) Expenditure on Revenue Account ((Excluding (b),(c),(d) &amp; (e))</b>	<b>55,49.08</b>	<b>16,71.17</b>	<b>30.12</b>	<b>26.37</b>
	<b>(b) Expenditure on Interest payments</b>	<b>6,55.38</b>	<b>3,49.18</b>	<b>53.28</b>	<b>46.99</b>
	<b>(c) Expenditure on Salaries/Wages</b>	<b>49,47.60</b>	<b>24,91.56</b>	<b>50.36</b>	<b>58.22</b>
	<b>(d) Expenditure on Pension</b>	<b>16,57.89</b>	<b>11,51.33</b>	<b>69.45</b>	<b>84.63</b>
	<b>(e) Expenditure on Subsidy</b>	<b>1,20.60</b>	<b>90.00</b>	<b>74.63</b>	<b>.00</b>
5.	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>22,66.67</b>	<b>3,64.38</b>	<b>16.08</b>	<b>17.21</b>
	<b>(a) Expenditure on Capital Account ((Excluding(b))</b>	<b>22,66.67</b>	<b>3,64.38</b>	<b>16.08</b>	<b>17.21</b>
	<b>(b) Expenditure on Salaries/Wages</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
6.	<b>SECTOR WISE EXPENDITURE</b>	<b>1,50,47.38</b>	<b>61,17.62</b>	<b>40.66</b>	<b>42.58</b>
(i)	<b>GENERAL SECTOR</b>	<b>49,97.87</b>	<b>27,26.69</b>	<b>54.56</b>	<b>62.95</b>
	<b>(a) Revenue</b>	<b>48,49.40</b>	<b>27,19.95</b>	<b>56.09</b>	<b>62.22</b>
	<b>(b) Capital</b>	<b>1,48.47</b>	<b>6.74</b>	<b>4.54</b>	<b>0.73</b>
(ii)	<b>SOCIAL SECTOR</b>	<b>42,58.73</b>	<b>18,17.25</b>	<b>42.67</b>	<b>74.01</b>
	<b>(a) Revenue</b>	<b>35,10.63</b>	<b>16,09.83</b>	<b>45.86</b>	<b>46.75</b>
	<b>(b) Capital</b>	<b>7,48.10</b>	<b>2,07.42</b>	<b>27.73</b>	<b>27.26</b>
(iii)	<b>ECONOMIC SECTOR</b>	<b>57,90.78</b>	<b>12,89.80</b>	<b>22.27</b>	<b>28.79</b>
	<b>(a) Revenue</b>	<b>44,20.69</b>	<b>11,39.57</b>	<b>25.78</b>	<b>32.79</b>
	<b>(b) Capital</b>	<b>13,70.09</b>	<b>1,50.23</b>	<b>10.96</b>	<b>17.71</b>
(iv)	<b>Grants-in-aid-Contributions</b>	<b>.00</b>	<b>2,83.88</b>	<b>.00</b>	<b>0.00</b>
7.	<b>TOTAL EXPENDITURE: (4+5)</b>	<b>1,50,47.39</b>	<b>61,17.62</b>	<b>40.66</b>	<b>39.81</b>
8.	<b>Loan and Advances disbursed</b>	<b>3.00</b>	<b>.00</b>	<b>.00</b>	<b>4.33</b>
9.	<b>Revenue Surplus(+)/Deficit(-)[1-4]</b>	<b>3,76.68</b>	<b>11,09.41</b>	<b>2,94.52</b>	<b>45.77</b>
10.	<b>Fiscal/ Surplus/Deficit [1+2(a)+2(b)]-[7+8]</b>	<b>-18,89.19</b>	<b>-14,73.22</b>	<b>77.98</b>	<b>-31.39</b>
11.	<b>Primary Deficit(-)/Surplus (+) [(1+2(a)+2(b))] - [(4(a)+(c)+(d)+(e))+5+8]</b>	<b>-12,33.81</b>	<b>-11,24.04</b>	<b>91.10</b>	<b>-1,28.64</b>

Sr.Accounts Officer/Bk Bud

**Monthly Accounts Exclusion details for the Month of November, 2019**

Source	Due		Received		Excluded due to		
	Current Month November 2019	Previous Month October 2019	Current Month November 2019	Previous Month October 2019	Non Receipt	Late Receipt	Others
Treasuries / PAO	19	...	19	...	...	...	...
Public Works Divisions	83	1	74	9	10	...	...
Forest Divisions	33	...	32	1	1	...	...
Others	...	...	...	...	...	...	...

Sr. Accounts Officer/Bk-Bud.

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) Monthly Accounts at  
Glance)

( ₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4,02.91	4,02.91	45.87	45.87
May	3,88.21	7,91.12	3,83.98	4,29.85
June	3,98.02	11,89.14	7,53.14	11,82.99
July	3,71.10	15,60.24	40.40	12,23.39
August	26.90	15,87.14	4,74.37	16,97.76
September	5,03.45	20,90.59	4,14.71	21,12.47
October	8,25.84	29,16.43	4,11.63	25,24.10
November	28.38	29,44.81	8,02.04	33,26.14
December			4,33.03	37,59.17
January			3,83.14	41,42.31
February			4,10.35	45,52.66
March			11,49.76	57,02.42
March (Suppl)			42.22	57,44.64

Sr. Accounts Officer(Book/Budget)

**Monthly Trend**  
 ( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
 (Refer to Item No. 1(b) Monthly Accounts at  
 Glance) (₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	2.29	2.29	3.89	3.89
May	3.09	5.38	6.42	10.31
June	16.25	21.63	5.11	15.42
July	4.78	26.41	6.63	22.05
August	5.63	32.04	12.06	34.11
September	23.03	55.07	11.71	45.82
October	7.50	62.57	8.49	54.31
November	9.03	71.60	7.72	62.03
December			8.84	70.87
January			18.72	89.59
February			12.12	1,01.71
March			49.27	1,50.98
March (Suppl)			15.26	1,66.24

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) Monthly Accounts at  
Glance)

( ₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,83.67	3,83.67	.00	.00
May	2,19.39	6,03.06	3,21.63	3,21.63
June	35.50	6,38.56	7,71.92	10,93.55
July	1,81.64	8,20.20	40.93	11,34.48
August	.00	8,20.20	2,13.30	13,47.78
September	2,06.75	10,26.95	2,57.67	16,05.45
October	6,00.47	16,27.42	2,65.45	18,70.90
November	.00	16,27.42	4,62.17	23,33.07
December			1,09.87	24,42.94
January			3,99.49	28,42.43
February			2,94.23	31,36.67
March			8,47.46	39,84.13
March (Suppl)			6,66.70	46,50.83

Sr. Accounts Officer(Book/Budget)

**Monthly Trend**  
 ( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2(a) Monthly Accounts at  
 Glance)

( ₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.05	.05	.05	.05
May	.07	.12	.05	.10
June	.05	.17	.05	.15
July	.06	.23	.04	.19
August	.07	.30	.06	.25
September	.07	.37	.04	.29
October	.15	.52	.08	.37
November	.05	.57	.02	.39
December			.09	.48
January			.00	.48
February			.04	.53
March			.06	.58
March (Suppl)			.00	.58

Sr. Accounts Officer(Book/Budget)

**Monthly Trend**  
 ( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
 (Refer to Item No. 2 (b) Monthly Accounts at  
 Glance)

( ₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) Monthly Accounts at  
Glance) ( ₹ in Crores)

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	- 4,32.93	- 4,32.93	1,88.78	1,88.78
May	2,50.65	- 1,82.28	- 7.84	1,80.94
June	41.08	- 1,41.20	- 9,39.59	- 7,58.65
July	2,37.72	96.52	6,47.99	- 1,10.66
August	6,11.19	7,07.71	1,11.54	.88
September	3,02.86	10,10.57	1,73.36	1,74.24
October	- 1,37.68	8,72.89	1,23.04	2,97.28
November	6,00.33	14,73.22	- 5,99.82	- 3,02.54
December			5,97.15	2,94.61
January			32.21	3,26.82
February			1,82.62	5,09.44
March			6,61.31	11,70.75
March (Suppl)			.00	11,70.75

Sr. Accounts Officer(Book/Budget)

**Monthly Trend**  
Format of the Progressive Figures  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	53.67	53.67	51.14	51.14
May	2,94.17	3,47.84	1,32.82	1,83.96
June	42.79	3,90.63	1,26.46	3,10.42
July	1,18.97	5,09.60	2,26.09	5,36.51
August	1,70.38	6,79.98	1,68.53	7,05.04
September	3,29.94	10,09.92	2,47.06	9,52.10
October	3,73.31	13,83.23	2,70.19	12,22.29
November	2,87.94	16,71.17	1,16.92	13,39.21
December			3,69.12	17,08.33
January			2,63.46	19,71.79
February			3,59.66	23,31.45
March			14,01.81	37,33.26
March (Suppl)			1,00.83	38,43.09

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
Format of the Progressive Figures  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	52.71	52.71	.92	.92
May	16.68	69.39	26.44	27.36
June	30.63	1,00.02	39.02	66.38
July	55.01	1,55.03	50.64	1,17.02
August	2.87	1,57.90	70.52	1,87.54
September	1,23.15	2,81.05	30.70	2,18.24
October	64.74	3,45.79	62.16	2,80.40
November	3.39	3,49.18	11.16	2,91.56
December			38.79	3,30.35
January			34.26	3,64.61
February			28.16	3,92.77
March			85.37	4,78.14
March (Suppl)			99.07	5,77.21

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
 Format of the Progressive Figures  
**REVENUE EXPENDITURE**  
 (Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,25.30	1,25.30	1,01.12	1,01.12
May	4,13.64	5,38.94	3,76.12	4,77.24
June	3,03.12	8,42.06	3,07.04	7,84.28
July	3,32.93	11,74.99	2,71.92	10,56.20
August	3,29.91	15,04.90	3,10.55	13,66.75
September	3,23.92	18,28.82	3,08.49	16,75.24
October	5,47.16	23,75.98	2,85.68	19,60.92
November	1,15.58	24,91.56	3,59.00	23,19.92
December			4,25.80	27,45.72
January			2,31.76	29,77.48
February			2,38.15	32,15.63
March			4,59.59	36,75.22
March (Suppl)			- 1.37	36,73.85

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
Format of the Progressive Figures  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	90.67	90.67	85.42	85.42
May	1,34.35	2,25.02	1,57.45	2,42.87
June	1,04.94	3,29.96	97.32	3,40.19
July	2,01.90	5,31.86	1,42.80	4,82.99
August	1,29.80	6,61.66	1,26.32	6,09.31
September	1,63.42	8,25.08	1,51.14	7,60.45
October	1,95.68	10,20.76	1,21.04	8,81.49
November	1,30.57	11,51.33	1,38.62	10,20.11
December			1,11.76	11,31.87
January			1,10.78	12,42.65
February			1,13.23	13,55.88
March			1,82.28	15,38.16
March (Suppl)			- 3.90	15,34.26

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
Format of the Progressive Figures  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	30.00	30.00	.00	.00
August	.00	30.00	.00	.00
September	30.00	60.00	.00	.00
October	30.00	90.00	.00	.00
November	.00	90.00	.00	.00
December			1,20.00	1,20.00
January			.00	1,20.00
February			.00	1,20.00
March			.36	1,20.36
March (Suppl)			.00	1,20.36

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	33.64	33.64	.00	.00
May	2.57	36.21	11.40	11.40
June	9.42	45.63	20.79	32.19
July	56.49	1,02.12	44.54	76.73
August	10.83	1,12.95	1,35.40	2,12.13
September	65.73	1,78.68	1,19.97	3,32.10
October	85.39	2,64.07	69.64	4,01.74
November	1,00.31	3,64.38	46.43	4,48.17
December			83.50	5,31.67
January			1,93.30	7,24.97
February			1,60.17	8,85.14
March			5,78.45	14,63.59
March (Suppl)			2,67.05	17,30.64

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ₹ in Crores ]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
 (Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
 (Refer to Itme No. 8 of Monthly Accounts at Glance)

[ ₹ in Crores ]

Month	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.13	.13
October	.00	.00	.00	.13
November	.00	.00	.00	.13
December			.00	.13
January			.00	.13
February			.00	.13
March			.00	.13
March (Suppl)			.00	.13

Sr. Accounts Officer(Book/Budget)